

<b>160 Drive Time</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
Total Operating Revenues Generated	\$1,520	\$1,560	\$1,600	\$1,640	\$1,680	\$1,719	\$1,759	\$1,799	\$1,839	\$1,878	\$1,918
Total Operating Expenditures Generated	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Net Fiscal Impact of Operations	\$1,520	\$1,560	\$1,600	\$1,640	\$1,680	\$1,719	\$1,759	\$1,799	\$1,839	\$1,878	\$1,918
Net Present Value of Operating Impact (20 years @ 10% discount rate)	\$15,148										
Total Capital Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Net Capital Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
95% Net Operating Revenue if available	\$1,444	\$1,482	\$1,520	\$1,558	\$1,596	\$1,633	\$1,671	\$1,709	\$1,747	\$1,784	\$1,822
<b>Net Fiscal Impact</b>	<b>\$1,444</b>	<b>\$1,482</b>	<b>\$1,520</b>	<b>\$1,558</b>	<b>\$1,596</b>	<b>\$1,633</b>	<b>\$1,671</b>	<b>\$1,709</b>	<b>\$1,747</b>	<b>\$1,784</b>	<b>\$1,822</b>
PV Net Fiscal Impact @ 10%	\$14,390										



539	Other Physical Environment (1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
541	Road/Street Facilities (1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
544	Mass Transit (1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
549	Other Transportation (1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
552	Industry Development (1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
553	Veterans Services (2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
554	Housing and Urban Development (2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
559	Other Economic Development (1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
562	Health (2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
563	Mental Health (2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
564	Public Assistance (2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
565	Developmental Disabilities (2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
569	Other Human Services (2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
572	Parks/Recreation (2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
573	Cultural Services (2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
581	Interfund Transfers Out (1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
590	Other Non-Operating Disbursements (1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
602	Clerk of Court & Court Administration (3)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Balancing Expenditure	<u>\$0</u>										
	<b>Total Expenditures</b>	<b>\$0</b>										

<b>Net Fiscal Impact</b>	<b>\$1,520</b>	<b>\$1,560</b>	<b>\$1,600</b>	<b>\$1,640</b>	<b>\$1,680</b>	<b>\$1,719</b>	<b>\$1,759</b>	<b>\$1,799</b>	<b>\$1,839</b>	<b>\$1,878</b>	<b>\$1,918</b>
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(1) Divisor includes FTE Population + FTE Employment + FTE Tourists

(2) Divisor includes FTE Population

(3) Divisor includes FTE Population + FTE Employment

\*\*\* Enterprise Funds (revenues and expenditures must balance out)