

<b>076 Tropical Investments</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
Total Operating Revenues Generated	\$14,094	\$105,308	\$201,992	\$287,622	\$295,827	\$304,032	\$312,237	\$320,442	\$328,647	\$336,852	\$345,057
Total Operating Expenditures Generated	\$14,029	\$29,750	\$47,162	\$49,698	\$52,235	\$54,772	\$57,309	\$59,846	\$62,383	\$64,919	\$67,456
Net Fiscal Impact of Operations	\$64	\$75,558	\$154,831	\$237,923	\$243,591	\$249,260	\$254,928	\$260,596	\$266,265	\$271,933	\$277,601
Net Present Value of Operating Impact (20 years @ 10% discount rate)	\$1,811,102										
Total Capital Cost	\$2,692	\$2,692	\$2,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Net Capital Revenue	-\$2,692	-\$2,692	-\$2,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
95% Net Operating Revenue if available	\$61	\$71,780	\$147,089	\$226,027	\$231,412	\$236,797	\$242,182	\$247,567	\$252,951	\$258,336	\$263,721
<b>Net Fiscal Impact</b>	<b>-\$2,630</b>	<b>\$69,089</b>	<b>\$144,398</b>	<b>\$226,027</b>	<b>\$231,412</b>	<b>\$236,797</b>	<b>\$242,182</b>	<b>\$247,567</b>	<b>\$252,951</b>	<b>\$258,336</b>	<b>\$263,721</b>
PV Net Fiscal Impact @ 10%	\$1,713,853										



539	Other Physical Environment (1)	\$1,621	\$3,425	\$5,412	\$5,687	\$5,961	\$6,236	\$6,510	\$6,784	\$7,059	\$7,333	\$7,608
541	Road/Street Facilities (1)	\$877	\$1,861	\$2,953	\$3,114	\$3,276	\$3,437	\$3,598	\$3,759	\$3,921	\$4,082	\$4,243
544	Mass Transit (1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
549	Other Transportation (1)	\$189	\$401	\$636	\$670	\$705	\$740	\$775	\$809	\$844	\$879	\$913
552	Industry Development (1)	\$131	\$278	\$441	\$465	\$489	\$514	\$538	\$562	\$586	\$610	\$634
553	Veterans Services (2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
554	Housing and Urban Development (2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
559	Other Economic Development (1)	\$20	\$42	\$67	\$70	\$74	\$77	\$81	\$85	\$88	\$92	\$96
562	Health (2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
563	Mental Health (2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
564	Public Assistance (2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
565	Developmental Disabilities (2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
569	Other Human Services (2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
572	Parks/Recreation (2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
573	Cultural Services (2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
581	Interfund Transfers Out (1)	\$134	\$271	\$412	\$417	\$422	\$427	\$432	\$437	\$442	\$447	\$452
590	Other Non-Operating Disbursements (1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
602	Clerk of Court & Court Administration (3)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Balancing Expenditure	\$1	\$1	\$2	\$2	\$2	\$2	\$2	\$2	\$2	\$2	\$3
	<b>Total Expenditures</b>	<b>\$14,029</b>	<b>\$29,750</b>	<b>\$47,162</b>	<b>\$49,698</b>	<b>\$52,235</b>	<b>\$54,772</b>	<b>\$57,309</b>	<b>\$59,846</b>	<b>\$62,383</b>	<b>\$64,919</b>	<b>\$67,456</b>

<b>Net Fiscal Impact</b>	<b>\$64</b>	<b>\$75,558</b>	<b>\$154,831</b>	<b>\$237,923</b>	<b>\$243,591</b>	<b>\$249,260</b>	<b>\$254,928</b>	<b>\$260,596</b>	<b>\$266,265</b>	<b>\$271,933</b>	<b>\$277,601</b>
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(1) Divisor includes FTE Population + FTE Employment + FTE Tourists

(2) Divisor includes FTE Population

(3) Divisor includes FTE Population + FTE Employment

\*\*\* Enterprise Funds (revenues and expenditures must balance out)