

**City of Leesburg, Florida
Water, Reuse Water and Wastewater Rate Evaluation
Water, Reuse Water and Wastewater Systems**

DRAFT Jan. 14, 2008

Historical and Proposed Water, Reuse Water and Wastewater Charges

Line No.	Description	Rates Effective 11/1/2007	Proposed Rates Effective 3/1/2008	New Proposed Block Rates 3/1/2008
INSIDE THE CITY WATER RATES (CCF)				
Customer Charge Residential, Master-Meter, Commercial, and Sprinklers				
<u>Meter Size</u>				
1	ALL METER SIZES	\$ 7.40	\$ 7.40	
Customer Charge Irrigation				
<u>Meter Size</u>				
2	ALL METER SIZES	\$ 7.40	\$ 3.70	
Consumption Charge (Per 1 CCF = 100 Cubic Feet = 748 Gallons)				
Consumption Charge Potable Water Residential				
<u>Block Rates (Per CCF)</u>				
3	BAS1 (0-12)	\$ 0.70144	\$ 0.7010	New Proposed Block Rates (CCF) BAS1 (0-6)
4	BAS2 (13-21)	0.95352	0.9540	BAS2 (6-12)
5	BAS3 (22-45)	1.26040	1.2600	BAS3 (13-21)
6	BAS4 (over 46)	1.74265	2.2500	BAS4 (22-45) BAS5 (over 46)
Consumption Charge Potable Water Commercial				
<u>Block Rates (Per CCF)</u>				
7	All CCF (No CAP)	\$ 0.92064	\$ 0.92100	
Consumption Charge Residential Irrigation				
<u>Block Rates (Per CCF)</u>				
8	BAS1 (0-12)	\$ 0.70144	\$ 0.95400	New Proposed Block Rates (CCF) BAS1 (0-9)
9	BAS2 (13-21)	0.95352	1.26000	BAS2 (10-33)
10	BAS3 (22-45)	1.26040	2.25000	BAS3 (over 34)
11	BAS4 (over 46)	1.74265		
Consumption Charge Commercial and Common Area Irrigation				
<u>Block Rates (Per CCF)</u>				
12	BAS1 (0-12)	\$ 0.70144	\$ 0.95400	New Proposed Block Rates (CCF) BAS1 (0-33)
13	BAS2 (13-21)	0.95352	1.26000	BAS2 (over 34)
14	BAS3 (22-45)	1.26040		
15	BAS4 (over 46)	1.74265		
INSIDE THE CITY WATER RATES (1,000 Gallons)				
Customer Charge Residential, Master-Meter, Commercial, and Sprinklers				
<u>Meter Size</u>				
16	ALL METER SIZES	\$ 7.40	\$ 7.40	
Customer Charge Irrigation				
<u>Meter Size</u>				
17	ALL METER SIZES	\$ 7.40	\$ 3.70	

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Consumption Charge (Per 1,000 Gallons)				
Consumption Charge Potable Water Residential				
<u>Block Rates (Per 1,000 Gallons)</u>				
18	BAS1 (0-8)	\$ 0.94079	\$ 0.82900	New Proposed Block Rates (Gall.) BAS1 (0-4)
19	BAS2 (9-15)	1.27906	1.27500	BAS2 (5-8)
20	BAS3 (16-33)	1.68074	1.68400	BAS3 (9-15)
21	BAS4 (over 33)	2.32555	3.00800	BAS4 (16-33) BAS5 (over 33)
Consumption Charge Potable Water Commercial				
<u>Block Rates (Per 1,000 Gallons)</u>				
22	All GALLONS (No CAP)	\$ 1.15081	\$ 1.23100	
Consumption Charge Residential Irrigation				
<u>Block Rates (Per 1,000 Gallons)</u>				
23	BAS1 (0-8)	\$ 0.94079	\$ 1.27500	New Proposed Block Rates (Gall.) BAS1 (0-7)
24	BAS2 (9-15)	1.27906	1.68400	BAS2 (8-25)
25	BAS3 (16-33)	1.68074	3.00800	BAS3 (over 25)
26	BAS4 (over 33)	2.32555		
Consumption Charge Commercial and Common Area Irrigation				
<u>Block Rates (Per 1,000 Gallons)</u>				
27	BAS1 (0-8)	\$ 0.94079	\$ 1.27500	New Proposed Block Rates (Gall.) BAS1 (0-25)
28	BAS2 (9-15)	1.27906	1.68400	BAS2 (over 25)
29	BAS3 (16-33)	1.68074		
30	BAS4 (over 33)	2.32555		
OUTSIDE THE CITY WATER RATES (CCF)				
Customer Charge Residential, Master-Meter, Commercial, Irrigation and Sprinklers				
<u>Meter Size</u>				
31	ALL METER SIZES	\$ 9.25	\$ 9.25	
Customer Charge Irrigation				
<u>Meter Size</u>				
32	ALL METER SIZES	\$ 9.25	\$ 4.63	
Consumption Charge (Per 1 CCF = 100 Cubic Feet = 748 Gallons)				
Consumption Charge Potable Water Residential				
<u>Block Rates (Per CCF)</u>				
33	BAS1 (0-12)	\$ 0.87680	\$ 0.77500	New Proposed Block Rates (CCF) BAS1 (0-6)
34	BAS2 (13-21)	1.19190	1.19300	BAS2 (6-12)
35	BAS3 (22-45)	1.57551	1.57500	BAS3 (13-21)
36	BAS4 (over 46)	2.17831	2.81300	BAS4 (22-45) BAS5 (over 46)

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Consumption Charge Potable Water Commercial				
<u>Block Rates (Per CCF)</u>				
37	All CCF (No CAP)	\$ 1.15080	\$ 1.15100	
Consumption Charge Residential Irrigation				
<u>Block Rates (Per CCF)</u>				
38	BAS1 (0-12)	\$ 0.87680	\$ 1.19300	New Proposed Block Rates (CCF) BAS1 (0-9)
39	BAS2 (13-21)	1.19190	1.57500	BAS2 (10-33)
40	BAS3 (22-45)	1.57551	2.81300	BAS3 (over 34)
41	BAS4 (over 46)	2.17831		
Consumption Charge Commercial and Common Area Irrigation				
<u>Block Rates (Per CCF)</u>				
42	BAS1 (0-12)	\$ 0.87680	\$ 1.19300	New Proposed Block Rates (CCF) BAS1 (0-33)
43	BAS2 (13-21)	1.19190	1.57500	BAS2 (over 34)
44	BAS3 (22-45)	1.57551		
45	BAS4 (over 46)	2.17831		
OUTSIDE THE CITY WATER RATES (1,000 Gallons)				
Customer Charge Residential, Master-Meter, Commercial, Irrigation and Sprinklers				
<u>Meter Size</u>				
46	ALL METER SIZES	\$ 9.25	\$ 9.25	
Customer Charge Irrigation				
<u>Meter Size</u>				
47	ALL METER SIZES	\$ 9.25	\$ 4.63	
Consumption Charge (Per 1,000 Gallons)				
Consumption Charge Potable Water Residential				
<u>Block Rates (Per 1,000 Gallons)</u>				
48	BAS1 (0-8)	\$ 1.17599	\$ 1.03600	New Proposed Block Rates (Gall.) BAS1 (0-4)
49	BAS2 (9-15)	1.59882	1.59500	BAS2 (5-8)
50	BAS3 (16-33)	2.10092	2.10600	BAS3 (9-15)
51	BAS4 (over 33)	2.90694	3.76100	BAS4 (16-33) BAS5 (over 33)
Consumption Charge Potable Water Commercial				
<u>Block Rates (Per 1,000 Gallons)</u>				
52	All GALLONS (No CAP)	\$ 1.43851	\$ 1.53900	
Consumption Charge Residential Irrigation				
<u>Block Rates (Per 1,000 Gallons)</u>				
53	BAS1 (0-8)	\$ 1.17599	\$ 1.59500	New Proposed Block Rates (Gall.) BAS1 (0-7)
54	BAS2 (9-15)	1.59882	2.10600	BAS2 (8-25)
55	BAS3 (16-33)	2.10092	3.76100	BAS3 (over 25)
56	BAS4 (over 33)	2.90694		

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Consumption Charge Commercial and Common Area Irrigation				
<u>Block Rates (Per 1,000 Gallons)</u>				
57	BAS1 (0-8)	\$ 1.17599	\$ 1.59500	<u>New Proposed Block Rates (Gall.)</u> BAS1 (0-25)
58	BAS2 (9-15)	1.59882	2.10600	BAS2 (over 25)
59	BAS3 (16-33)	2.10092		
60	BAS4 (over 33)	2.90694		
INSIDE THE CITY REUSE WATER RATES				
Customer Charge Residential, Master-Meter, Commercial, Irrigation and Sprinklers				
<u>Meter Size</u>				
61	ALL METER SIZES	\$ 8.57	\$ 3.70	
Consumption Charge (Per 1,000 Gallons)				
Consumption Charge Reuse Water Residential				
<u>Block Rates (Per 1,000 Gallons)</u>				
62	BASE1 (0-20)	\$ 0.77000	\$ 1.28000	<u>New Proposed Block Rates (Gall.)</u> BAS1 (0-7)
63	BASE2 (over 20)	1.39000	1.69000	BAS2 (8-25)
			3.01000	BAS3 (over 25)
Consumption Charge Reuse Water Commercial and Common Area				
<u>Block Rates (Per 1,000 Gallons)</u>				
64	BASE1 (0-25)	\$ 0.77000	\$ 1.28000	
65	BASE2 (over 25)	1.39000	1.69000	
Customer Charge Bulk Customers				
<u>Meter Size</u>				
66	ALL METER SIZES	\$ 1,048.36	\$ 1,048.36	
Consumption Charge (Per 1,000 Gallons)				
Customer Charge Reuse Water Bulk Customers				
<u>Block Rates (Per 1,000 Gallons)</u>				
67	BASE1 (0-15,000)	\$ 0.25000	\$ 0.25000	
68	BASE2 (over 15,000)	1.39000	1.39000	
OUTSIDE THE CITY REUSE WATER RATES				
Customer Charge Residential, Master-Meter, Commercial, Irrigation and Sprinklers				
<u>Meter Size</u>				
69	ALL METER SIZES	\$ 10.71	\$ 4.63	
Consumption Charge (Per 1,000 Gallons)				
Consumption Charge Reuse Water Residential				
<u>Block Rates (Per 1,000 Gallons)</u>				
70	BASE1 (0-20)	\$ 0.96000	\$ 1.60000	<u>New Proposed Block Rates (Gall.)</u> BAS1 (0-7)
71	BASE2 (over 20)	1.73000	2.11000	BAS2 (8-25)
			3.76000	BAS3 (over 25)

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Line No.	Description	Rates Effective 11/1/2007	Proposed Rates Effective 3/1/2008	New Proposed Block Rates 3/1/2008
Consumption Charge Reuse Water Commercial and Common Area				
<u>Block Rates (Per 1,000 Gallons)</u>				
72	BASE1 (0-20)	\$ 0.77000	\$ 1.60000	
73	BASE2 (over 20)	1.39000	2.11000	
Customer Charge Bulk Customers				
<u>Meter Size</u>				
74	ALL METER SIZES	\$ 1,310.45	\$ 1,310.45	
Consumption Charge (Per 1,000 Gallons)				
Customer Charge Reuse Water Bulk Customers				
<u>Block Rates (Per 1,000 Gallons)</u>				
75	BASE1 (0-15,000)	\$ 0.31000	\$ 0.31000	
76	BASE2 (over 15,000)	1.73000	1.73000	
INSIDE THE CITY WASTEWATER RATES				
Customer Charge Residential and Master-Meter				
<u>Meter Size</u>				
77	ALL METER SIZES	\$ 26.49	\$ 20.10	
Consumption Charge (Per 1 CCF = 100 Cubic Feet = 748 Gallons)				
Consumption Charge Wastewater Residential				
<u>Block Rates (Per CCF)</u>				
78	Usage Up to 15 CCF	\$ 0.65760	\$ 1.11500	New Proposed Block Rates (CCF) Up to 21 CCF
Customer Charge Commercial and Municipal				
<u>Commercial and Municipal Classes</u>				
79	COMMERCIAL I	\$ 27.56	\$ 20.91	
80	COMMERCIAL II	46.90	35.59	
81	COMMERCIAL III	115.24	87.43	
82	COMMERCIAL IV	26.49	20.10	

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	Consumption Charge Wastewater Commercial and Municipal			
	<u>Block Rates (Per CCF)</u>			
	COMMERCIAL I			
83	All CCF (No CAP)	\$ 1.08505	\$ 1.84000	
	COMMERCIAL II			
84	All CCF (No CAP)	\$ 1.34808	\$ 2.28600	
	COMMERCIAL III			
85	All CCF (No CAP)	\$ 1.67687	\$ 2.84400	
	COMMERCIAL IV			
86	All CCF (No CAP)	\$ 0.65760	\$ 1.11500	
	OUTSIDE THE CITY WASTEWATER RATES (CCF)			
	Customer Charge Residential and Master-Meter			
	<u>Meter Size</u>			
87	ALL METER SIZES	\$ 33.12	\$ 25.13	
	Consumption Charge (Per 1 CCF = 100 Cubic Feet = 748 Gallons)			
	Consumption Charge Wastewater Residential			
	<u>Block Rates (Per CCF)</u>			
88	Usage Up to 15 CCF	\$ 0.82200	\$ 1.39400	New Proposed Block Rates (CCF) Up to 21 CCF
	Customer Charge Commercial and Municipal			
89	COMMERCIAL I	\$ 34.45	\$ 26.14	
90	COMMERCIAL II	58.63	44.49	
91	COMMERCIAL III	144.05	109.29	
92	COMMERCIAL IV	33.12	25.13	
	Consumption Charge (Per 1 CCF = 100 Cubic Feet = 748 Gallons)			
	Consumption Charge Wastewater Commercial and Municipal			
	<u>Block Rates (Per CCF)</u>			
	COMMERCIAL I			
93	All CCF (No CAP)	\$ 1.35631	\$ 2.30000	
	COMMERCIAL II			
94	All CCF (No CAP)	\$ 1.68510	\$ 2.85800	
	COMMERCIAL III			
95	All CCF (No CAP)	\$ 2.09609	\$ 3.55500	
	COMMERCIAL IV			
96	All CCF (No CAP)	\$ 0.82200	\$ 1.39400	

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OUTSIDE THE CITY WASTEWATER RATES (1,000 Gallons)				
Customer Charge Residential and Master-Meter				
<u>Meter Size</u>				
97	ALL METER SIZES	\$ 33.12	\$ 25.13	
Consumption Charge (Per 1,000 Gallons)				
Consumption Charge Wastewater Residential				
<u>Block Rates (Per 1,000 Gallons)</u>				
98	Usage Up to 11,000 Gallons	\$ 1.09902	\$ 1.86400	New Proposed Block Rates (Gall.) Up to 15,000 Gall.
Customer Charge Commercial and Municipal				
99	COMMERCIAL I	\$ 34.45	\$ 26.14	
100	COMMERCIAL II	58.63	44.49	
101	COMMERCIAL III	144.05	109.29	
102	COMMERCIAL IV	33.12	25.13	
Consumption Charge (Per 1 CCF = 100 Cubic Feet = 748 Gallons)				
Consumption Charge Wastewater Commercial and Municipal				
<u>Block Rates (Per CCF)</u>				
103	COMMERCIAL I All CCF (No CAP)	\$ 1.80891	\$ 3.07500	
104	COMMERCIAL II All CCF (No CAP)	\$ 2.25298	\$ 3.82000	
105	COMMERCIAL III All CCF (No CAP)	\$ 2.80241	\$ 4.75300	
106	COMMERCIAL IV All CCF (No CAP)	\$ 1.09902	\$ 1.86300	