

# Leesburg Fire Pension

## Administrative Budget 2022/2023

Personnel	Budget	Actual	Difference (\$)	Difference (%)
Actuary	\$ 30,000.00	\$ -		0.0%
Legal	\$ 15,000.00	\$ -		0%
Auditor	\$ 10,000.00	\$ -	\$ 10,000.00	100%
Administrator	\$ 16,200.00	\$ -		0%
Custodian	\$ 16,000.00	\$ -		0%
<b>Total Personnel</b>	<b>\$ 87,200.00</b>	<b>\$ -</b>	<b>\$ 87,200.00</b>	<b>100%</b>
Operating	Budget	Actual	Difference (\$)	Difference (%)
Education/Training	\$ 2,500.00			0.0%
Insurance	\$ 3,000.00			0.0%
<b>Total Operating</b>	<b>\$ 5,500.00</b>		<b>\$ 5,500.00</b>	<b>100.0%</b>
<b>Total Expenses</b>	<b>\$ 92,700.00</b>	<b>\$ -</b>	<b>\$ 102,700.00</b>	<b>110.8%</b>

