

ORDINANCE NO. _____

**AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF LEESBURG, FLORIDA,
AMENDING THE FISCAL YEAR 2012-13 BUDGET FOR THE STORMWATER, CARVER
HEIGHTS CRA, CAPITAL PROJECTS AND POLICE IMPACT FEES FUNDS FOR THE SECOND
QUARTER; AND PROVIDING AN EFFECTIVE DATE.**

WHEREAS, the City of Commission of the City of Leesburg adopted a budget for the Fiscal Year 2012-13 on September 24, 2012, which they felt was in the best interest of the citizens of the City of Leesburg, and

WHEREAS, it is now necessary to amend the current budget for Fiscal Year 2012-13 to provide funds for various projects as adopted at City Commission meetings, and

WHEREAS, such action was not anticipated in the original 2012-13 annual budget;

NOW THEREFORE, BE IT ENACTED BY THE PEOPLE OF THE CITY OF LEESBURG, FLORIDA:

SECTION I.

Pursuant to Section 200.065, Florida Statutes, and all other applicable laws, the following amounts for use by the various funds during Fiscal Year 2012-13 as reflected below, including all modifications or amendments made during this meetings, are hereby adopted as increases/decreases to the original budget for Fiscal Year 2012-13 for the City of Leesburg, Florida:

STORMWATER FUND

ESTIMATED REVENUES AND OTHER RECEIPTS

Other Financing Sources:

Transfers from other Funds	258,092
TOTAL ESTIMATED REVENUES AND OTHER RECEIPTS	258,092

PROPOSED APPROPRIATIONS

Physical Environment	258,092
TOTAL PROPOSED APPROPRIATIONS	258,092

CARVER HEIGHTS CRA FUND

ESTIMATED REVENUES AND OTHER RECEIPTS

Federal Grant	1,110,000
TOTAL ESTIMATED REVENUES AND OTHER RECEIPTS	1,110,000

PROPOSED APPROPRIATIONS

Economic Environment	851,908
Non Expenditures:	
Transfers to Other Funds	258,092
TOTAL PROPOSED APPROPRIATIONS	1,110,000

CAPITAL PROJECTS FUND

ESTIMATED REVENUES AND OTHER RECEIPTS

State Grant	(495,031)
TOTAL ESTIMATED REVENUES AND OTHER RECEIPTS	(495,031)

PROPOSED APPROPRIATIONS

Transportation	38,427
Culture/Recreation	(533,458)
TOTAL PROPOSED APPROPRIATIONS	(495,031)

POLICE IMPACT FEES FUND

ESTIMATED REVENUES AND OTHER RECEIPTS

Other Financing Sources:

Fund Balance Appropriated 7,355

TOTAL ESTIMATED REVENUES AND OTHER RECEIPTS 7,355

PROPOSED APPROPRIATIONS

Public Safety 7,355

TOTAL PROPOSED APPROPRIATIONS 7,355

ALL FUNDS

ESTIMATED REVENUES AND OTHER RECEIPTS

Federal Grant 1,110,000

State Grant (495,031)

Total Estimated Revenues 614,969

Other Financing Sources:

Fund Balance Appropriated 7,355

Transfers from other Funds 258,092

TOTAL ESTIMATED REVENUES AND OTHER RECEIPTS 880,416

PROPOSED APPROPRIATIONS

Transportation 38,427

Public Safety 7,355

Economic Environment 851,908

Culture/Recreation (533,458)

Physical Environment 258,092

Non Expenditures:

Transfers to Other Funds 258,092

TOTAL PROPOSED APPROPRIATIONS 880,416

SECTION II.

This ordinance shall become effective upon its passage and adoption by the Leesburg City Commission in the manner provided by law.

PASSED AND ADOPTED at a regular meeting of the City Commission of the City of Leesburg, Florida held the _____ day of May 2013.

Mayor

ATTEST:

City Clerk