

EXHIBIT A

PROPOSED RECREATIONAL FACILITIES RENTAL FEES

Current			
FACILITIES RENTALS			
	Resident (per hour)	Non-Profit (per hour)	Non-Resident (per hour)
Community Building Main Room	\$40	\$20	\$50
Community Building East Room	\$30	\$15	\$40
Community Building West Room	\$25	\$13	\$35
Cultural Arts Building	\$30	\$15	\$40
Mote Morris House	\$50	\$50	\$60
Chairs (over 100)	\$15	Same	Same
Tables (over 15)	\$20	Same	Same
Refundable Deposit: \$200			

Proposed		
FACILITIES RENTALS		
Resident (per hour)	Non-Profit (per hour)	Non-Resident (per hour)
\$50	\$25	\$60
\$40	\$20	\$50
\$30	\$15	\$40
\$35	\$17.50	\$45
\$50	\$50	\$60
1-25: \$25; 25-50:\$50; 50-100:\$60		
1-10:\$25; 10-20: \$50		
Refundable Deposit: \$200		

GAZEBOS/PAVILIONS			
Gazebos (<i>all day</i>)	\$35	Same	Same
Venetian Gardens Gazebo (<i>all day</i>)	\$30	Same	Same
Roger Park Pavilion Child's Birthday (<i>all day</i>)	\$15	Same	Same
Roger Park Pavilion All Other Events (<i>all day</i>)	\$30	Same	Same
Refundable Deposit: None			

GAZEBOS/PAVILIONS		
\$40	\$20	\$50
\$40	\$20	\$50
N/A	N/A	N/A
\$25	\$12.50	\$30
Refundable Deposit: Residents: \$100		
Refundable Deposit: Non-Residents: \$150		

GYMNASIUM			
Gymnasium	\$100	Same	\$115
Tournament (<i>all day</i>)	\$800	Same	Same
Staff Fee (required) Per hour	\$25	Same	Same
Refundable Deposit: \$250			
Equipment Deposit: \$25 (<i>per hour</i>)			

GYMNASIUM		
\$150	\$75	\$200
\$1,000	\$500	\$1,000
\$25	\$25	\$25
Refundable Deposit: \$250		
Equipment Deposit: \$25 (<i>per hour</i>)		

POOLS			
Pool Rental Fees (<i>per hour</i>) + lifeguard fee	\$35	Same	Same
Lifeguard Fee (<i>per hour</i>) (1-50 persons = 3 lifeguards)	\$22.50	Same	Same
Lifeguard Fee (<i>per hour</i>) (51-75 persons = 4 lifeguards)	\$30	Same	Same
Lifeguard Fee (<i>per hour</i>) (76-100 persons = 5 lifeguards)	\$37.50	Same	Same
Lifeguard Fee (<i>per hour</i>) (101-125 persons = 6 lifeguards)	\$45	Same	Same
Refundable Deposit: None			

POOLS		
\$40	\$20	\$50
\$20	\$10	\$25
\$35	\$17.50	\$40
\$45	\$22.50	\$50
\$55	\$27.50	\$60
Refundable Deposit: \$100		

BALL FIELDS			
Individual Field Rental (<i>per hour</i>) (9am to 5pm) 2 hour minimum	\$15	\$15	\$15
Individual Field Rental (<i>per hour</i>) (5pm - 11pm) 2 hour minimum	\$25	\$25	\$25
Prep fee 1 Field prior to usage	\$15	\$15	\$15
Prep fee 2 Fields prior to usage	\$25	\$25	\$25
Prep fee 3 Fields prior to usage	\$35	\$35	\$35
Prep fee 4 Fields prior to usage	\$45	\$45	\$45
Staff Member (<i>per hour</i>)	\$25	\$25	\$25
Field Dry (<i>per bag</i>)	\$12	\$12	\$12
Refundable Deposit: (Tournament Only): \$100			

BALL FIELDS		
\$25	\$12.50	\$25
\$50	\$25	\$50
\$25	\$12.50	\$25
\$50	\$25	\$50
\$75	\$37.50	\$75
\$100	\$50	\$100
No Charge	No Charge	No Charge
\$15	\$15	\$15
Refundable Deposit:(Tournament Only) \$250		