Venetian Gardens

cost estimate

Description	Cost Each	Qty	Phase 1	Qty.	Phase 2	Qty.	Phase 3	Qty.	Phase 4	Qty.	Phase 5	Qty.	Phase 6	Qty.	Phase 7
Purchase Apartments	$500,000.00	1	$500,000.00												
Construct Parking Lot	$200,000.00	1	$200,000.00												
Kids Korner Playground	grants		grants												
Splash Pad	$300,000.00	1	$300,000.00												
Dixie Road Fencing	$75,000.00	1	$75,000.00												
Refurbish Fountain	$75,000.00	1	$75,000.00												
New Pavilion	$40,000.00	1	$40,000.00												
Signage	$30,000.00	1	$30,000.00												
Purchses Lots 1-6	$420,000.00			1	$420,000.00										
Relocate Comm. Department	$50,000.00			1	$50,000.00										
Relocate Public Works	$250,000.00			1	$250,000.00										
Relocate Lakefront TV	$100,000.00			1	$100,000.00										
Demo lots 1-6	$75,000.00			1	$75,000.00										
Construct Parking Lots	$250,000.00			1	$250,000.00										
Construct Pool Complex	$4,000,000.00					1	$4,000,000.00								
Small Pavillion (16'x24')	$19,834.00					4	$77,536.00	2	$39,668.00	2	$39,668.00				
Large Pavillion (20'X40')	$78,000.00							1	$78,000.00	2	$78,000.00				
Benches (8'-0")	$780.00														
Picnic Tables (8'-0")	$900.00														
Trash Rec. w/ liners	$450.00														
Resrooms Lighthouse	$100,000.00					1	$100,000.00								
Restrooms	$50,000.00							1	$50,000.00	1	$50,000.00				
Pavillion and Lighting Electric	$1,350.00					5	$6,750.00								
Boardwalk 10' (lf)	$300.00					250	$75,000.00	400	$120,000.00						
Landscaping per lf	$35.00					600	$21,000.00	500	$17,500.00	700	$24,500.00				
Shell Rock Paving (sf)	$7.00/sf							25,000	$175,000.00						
Sand Volleyball Courts	$6000.00/ea					2	$12,000.00								
Boat Ramp (sf)	$80.00/sf							700	$56,000.00						
Sand Beach Construction .05 ton	$0.25/sf					35,000	$8,750.00	10,000	$2,500.00						
Star Island Improvements	$5,000.00					1	$5,000.00								
Boat Slips (ea)	$13,000.00							10	$130,000.00	10	$130,000.00	10	$130,000.00		
Frisbee Golf and Equipment (per	$450.00					18	$8,100.00								
Cart Path Improvements (per lf)	$15.00					1,200	$18,000.00								
Lake Shore Drive Closing	$5,000.00							1	$5,000.00						
Parking Lot (per space)* as nee	$3,000.00					35	$105,000.00			120	$420,000.00				
Create Design Standards	$2,500.00					1	$2,500.00								
Community Building Renovations												1	$5,000,000.00		
Permit and Build Rental Boat Hou	$1,000,000.00													25	$1,000,000.00
Total Estimated Cost			$1,220,000.00		$1,145,000.00		$4,439,636.00		$673,668.00		$742,168.00		$5,130,000.00		$1,000,000.00

Pavillions, Gazebos, and hard surface amenities include concrete slab

prices are estimates only